

Income Statement

FY24 Q3

Revenue

DSA	5,511,707	
Other	368,571	
Net Revenue		5,880,278

Expenses

Wages	1,885,237	
Employee Benefits	459,782	
Payroll Taxes	24,847	
Marketing	36,044	
Tuition	875,744	
Textbooks	213,001	
Technology	94,500	
Internet/Data Communication	41,653	
Dues and Subscriptions	21,938	
Insurance	58,424	
Postage	1,599	
Rent	467,587	
Supplies	64,246	
Student Transportation	4,459	
Travel	13,163	
Utilities	38,645	
Misc Services	389,456	
Total Expenses		4,690,325
Net Income (Loss)		1,189,953