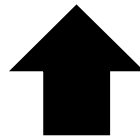


Nevada State High School
Budget Proposal FY1920

Table 1: Sunrise budget for fy1920

	Budget		Actuals		
	Revised	Adopted	Quarter1	Quarter2	YTD
Total Revenues	883,717				-
Total 100 Wages	188,992				-
Total 200 Benefits	52,003				-
Total 300 Prof Serv	290,910				-
Total 400 Prop Serv	31,920				-
Total 500 Other Serv	258,998				-
Total 600 Supplies	31,527				-
Total 700 Property	-				-
Total 800 Debt/Misc	718				-
Total Expenditures	855,067				-

<i>Total Other</i>					
<i>Financing Sources</i>					
Excess (deficiency)	28,649	-	-	-	-
of revenues					
Fund Balance,					
Start of Year	-	-	-	-	-
Fund Balance,	28,649	-	-	-	-
End of year					



Fund
Balance

Nevada State High School Calendar for 2019-2020 School Year

Start Date: 8/12/2019

Type of calendar	Monday	Tuesday	Wednesday	Thursday	Friday	Total						
						Days	Days NT	Total Days				
August 2019	12 19 26 DH	13 20 27 3	14 21 28 4	15 22 29 5	16 23 30 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1	5 5 5 4	19	1	19	School Month 1	First Day: 8/12/19 Labor Day: 9/2/19
September 2019	9 16 23 30	10 17 24 1	11 18 25 2	12 19 26 3	13 20 27 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	39	School Month 2	PD 9/26/19
October 2019	7 14 21 28	8 15 22 29	9 16 23 30	10 17 24 31	11 18 DH 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1	5 5 4 5	19	1	58	School Month 3	Nevada Day 10/25/19
November 2019	4 DH 18 25	5 12 19 26	6 13 20 27	7 14 21 DH	8 15 22 DH	1 1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 0 0	5 4 5 3	17	3	75	School Month 4	Veterans' Day: 11/11/19 Thanksgiving: 11/28/19 Family Day: 11/29/19
December 2019	2 9 WB WB	3 10 WB WB	4 11 WB WB	5 12 WB WB	6 13 WB WB	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0	5 5 0 0	10	10	85	School Month 5	Winter Break: 12/16/19-1/17/20
January 2020	WB WB DH 27	WB WB 21 28	WB WB 22 29	WB WB 23 30	WB WB 24 31	0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1	0 0 4 5	9	11	94	School Month 6	Martin Luther King: 1/20/20 PD: 1/23/20
February 2020	3 10 DH 24	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1 1 1 1 1	5 5 4 5	19	1	113	School Month 7	Presidents' Day: 2/17/20 PD: 2/18/20
March 2020	2 9 16 23	3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	133	School Month 8	Spring Break: 4/6/20-4/10/20
April 2020	30 SB 13 20	31 SB 14 21	1 SB 15 22	2 SB 16 23	3 SB 17 24	1 1 1 1 1 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1	5 0 5 5	15	5	148	School Month 9	
May 2020	27 4 11 CD	28 5 12 CD	29 6 13 CD	30 7 14	1 8 15 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0 0	5 5 5 0	15	5	163	School Month 10	Last Day: 5/15/20 Contingency Days: 5/18, 5/19, 5/20
Totals								163	37	163		

PD Professional Development for all staff
 WB Winter Break
 SB Spring Break
 CD Contingency day
 DH District Holiday
 Scheduled Professional Development Days: 9/26/19; 1/23/20; 2/18/20