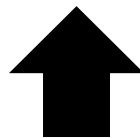


Nevada State High School  
Budget Proposal FY1920

**Table 1: Meadowwood budget for fy1920**

	Budget		Actuals		
	Revised	Adopted	Quarter1	Quarter2	YTD
<b>Total Revenues</b>	<b>973,553</b>				-
<b>Total 100 Wages</b>	<b>172,111</b>				-
<b>Total 200 Benefits</b>	<b>57,167</b>				-
<b>Total 300 Prof Serv</b>	<b>307,538</b>				-
<b>Total 400 Prop Serv</b>	<b>32,585</b>				-
<b>Total 500 Other Serv</b>	<b>283,697</b>				-
<b>Total 600 Supplies</b>	<b>26,653</b>				-
<b>Total 700 Property</b>	-				-
<b>Total 800 Debt/Misc</b>	<b>66,745</b>				-
<b>Total Expenditures</b>	<b>946,495</b>				-

<i>Total Other</i>					
<i>Financing Sources</i>					
<b>Excess (deficiency)</b>	<b>27,058</b>	-	-	-	-
<b>of revenues</b>					
Fund Balance, Start of Year					
<b>Fund Balance,</b>	<b>27,058</b>	-	-	-	-
<b>End of year</b>					



Fund  
Balance

# Nevada State High School Meadowwood Calendar for 2019-2020 School Year

Start Date: 8/12/2019

Type of calendar	Monday	Tuesday	Wednesday	Thursday	Friday	Total			School				
						Days	Days NT	Days					
<b>August 2019</b>	12 19 26 DH	13 20 27 3	14 21 28 4	15 22 29 5	16 23 30 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 4	5 5 5 4	19	1	19	Month 1	First Day: 8/12/19 Labor Day: 9/2/19
<b>September 2019</b>	9 16 23 30	10 17 24 1	11 18 25 2	12 19 26 3	13 20 27 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	39	Month 2	PD 9/26/19
<b>October 2019</b>	7 14 21 28	8 15 22 29	9 16 23 30	10 17 24 31	11 18 DH 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1	5 5 4 5	19	1	58	Month 3	Nevada Day 10/25/19
<b>November 2019</b>	4 DH 18 25	5 12 19 26	6 13 20 27	7 14 21 DH	8 15 22 DH	1 1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 0 0	1 1 1 1 1 1 1 1 1 4 1 1 1 1 5 1 1 1 0 3	5 4 5 3	17	3	75	Month 4	Veterans' Day: 11/11/19 Thanksgiving: 11/28/19 Family Day: 11/29/19
<b>December 2019</b>	2 9 WB WB	3 10 WB WB	4 11 WB WB	5 12 WB WB	6 13 WB WB	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0	5 5 0 0	10	10	85	Month 5	Winter Break: 12/16/19-1/17/20
<b>January 2020</b>	WB WB DH 27	WB WB 21 28	WB WB 22 29	WB WB 23 30	WB WB 24 31	0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 1 1 1 1 4 1 1 1 1 5	0 0 4 5	9	11	94	Month 6	Martin Luther King: 1/20/20 PD: 1/23/20
<b>February 2020</b>	3 10 DH 24	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 4 1 1 1 1 5	5 5 4 5	19	1	113	Month 7	Presidents' Day: 2/17/20 PD: 2/18/20
<b>March 2020</b>	2 9 SB 23	3 10 SB 24	4 11 SB 25	5 12 SB 26	6 13 SB 27	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 1 1 1 1 5	5 5 0 5	15	5	128	Month 8	Spring Break: 3/16/20-3/20/20
<b>April 2020</b>	30 6 13 20	31 7 14 21	1 8 15 22	2 9 16 23	3 10 17 24	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	148	Month 9	
<b>May 2020</b>	27 4 11 CD	28 5 12 CD	29 6 13 CD	30 7 14	1 8 15 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0 0	5 5 5 0	15	5	163	Month 10	Last Day: 5/15/20 Contingency Days: 5/18, 5/19, 5/20
<b>Totals</b>						<b>163</b>	<b>37</b>	<b>163</b>					

PD Professional Development for all staff  
 WB Winter Break  
 SB Spring Break  
 CD Contingency day  
 DH District Holiday  
 Scheduled Professional Development Days: 9/26/19; 1/23/20; 2/18/20