

Nevada State High School
Budget Proposal FY1920

Table 1: Henderson budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	1,600,975				-
Total 100 Wages	352,477				-
Total 200 Benefits	103,368				-
Total 300 Prof Serv	67,210				-
Total 400 Prop Serv	131,840				-
Total 500 Other Serv	662,168				-
Total 600 Supplies	157,920				-
Total 700 Property	-				-
Total 800 Debt/Misc	2,668				-

Total Expenditures	1,477,652				-
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Total Other	-	-	-	-	-
Financing Sources					
Excess (deficiency) of revenues	123,323	-	-	-	-
Fund Balance, Start of Year	211,293				
Fund Balance, End of year	334,616	-	-	-	-

Table 1: Summerlin budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	1,278,615				-
Total 100 Wages	321,475				-
Total 200 Benefits	88,531				-
Total 300 Prof Serv	54,986				-
Total 400 Prop Serv	94,502				-
Total 500 Other Serv	523,968				-
Total 600 Supplies	126,375				-
Total 700 Property	-				-
Total 800 Debt/Misc	2,218				-

Total Expenditures	1,212,054				-
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Total Other	-	-	-	-	-
Financing Sources					
Excess (deficiency) of revenues	66,561	-	-	-	-
Fund Balance, Start of Year	135,543				
Fund Balance, End of year	202,103	-	-	-	-

Table 3: Downtown budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	601,800				-
Total 100 Wages	193,837				-
Total 200 Benefits	60,346				-
Total 300 Prof Serv	15,509				-
Total 400 Prop Serv	26,420				-
Total 500 Other Serv	245,159				-
Total 600 Supplies	40,136				-
Total 700 Property	-				-
Total 800 Debt/Misc	708				-

Total Expenditures	582,115				-
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Total Other	-	-	-	-	-
Financing Sources					
Excess (deficiency) of revenues	19,685	-	-	-	-
Fund Balance, Start of Year	11,301				
Fund Balance, End of year	30,986	-	-	-	-

Table 4: Southwest budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	619,067				-
Total 100 Wages	206,164				-
Total 200 Benefits	53,446				-
Total 300 Prof Serv	17,658				-
Total 400 Prop Serv	39,947				-
Total 500 Other Serv	247,298				-
Total 600 Supplies	28,572				-
Total 700 Property	-				-
Total 800 Debt/Misc	693				-

Total Expenditures	593,778				-
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Total Other	-	-	-	-	-
Financing Sources					
Excess (deficiency) of revenues	25,289	-	-	-	-
Fund Balance, Start of Year	-				
Fund Balance, End of year	25,289	-	-	-	-

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Table 5: Network budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	6,136,016		-	-	-
Total 100 Wages	2,057,760		-	-	-
Total 200 Benefits	614,124		-	-	-
Total 300 Prof Serv	382,673		-	-	-
Total 400 Prop Serv	416,887		-	-	-
Total 500 Other Serv	1,856,794		-	-	-
Total 600 Supplies	419,200		-	-	-
Total 700 Property	-		-	-	-
Total 800 Debt/Misc	23,549		-	-	-
Total Expenditures	5,770,988		-	-	-

Table 6: CSO budget for fy1920

	Budget		Actuals		
	Proposed	Adopted	Quarter1	Quarter2	YTD
Total Revenues	2,035,560				-
983,806					-
308,434					-
227,311					-
124,178					-
178,202					-
66,196					-
-					-
17,262					-
Total Expenditures	1,905,389				-

<i>Total Other</i>		-	-	-	-	-	-	-	-
<i>Financing Sources*</i>									
Excess (deficiency)	365,029	-	-	-	-	130,171	-	-	-
of revenues									
Fund Balance, Start of Year	1,284,500	-	-	-	-	926,363	-	-	-
Fund Balance, End of year	1,649,528	-	-	-	-	1,056,534	-	-	-



Fund
Balance

Nevada State High School Calendar for 2019-2020 School Year

Start Date: 8/12/2019

Type of calendar	Monday	Tuesday	Wednesday	Thursday	Friday	Total						
						Days	Days NT	Total Days				
August 2019	12 19 26 DH	13 20 27 3	14 21 28 4	15 22 29 5	16 23 30 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1	1 5 5 5 4	19	1	19	School Month 1	First Day: 8/12/19 Labor Day: 9/2/19
September 2019	9 16 23 30	10 17 24 1	11 18 25 2	12 19 26 3	13 20 27 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	39	School Month 2	PD 9/26/19
October 2019	7 14 21 28	8 15 22 29	9 16 23 30	10 17 24 31	11 18 DH 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1	5 5 4 5	19	1	58	School Month 3	Nevada Day 10/25/19
November 2019	4 DH 18 25	5 12 19 26	6 13 20 27	7 14 21 DH	8 15 22 DH	1 1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 0 0	5 4 5 3	17	3	75	School Month 4	Veterans' Day: 11/11/19 Thanksgiving: 11/28/19 Family Day: 11/29/19
December 2019	2 9 WB WB	3 10 WB WB	4 11 WB WB	5 12 WB WB	6 13 WB WB	1 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0	5 5 0 0	10	10	85	School Month 5	Winter Break: 12/16/19-1/17/20
January 2020	WB WB DH 27	WB WB 21 28	WB WB 22 29	WB WB 23 30	WB WB 24 31	0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1	0 0 4 5	9	11	94	School Month 6	Martin Luther King: 1/20/20 PD: 1/23/20
February 2020	3 10 DH 24	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1 1 1 1 1	5 5 4 5	19	1	113	School Month 7	Presidents' Day: 2/17/20 PD: 2/18/20
March 2020	2 9 16 23	3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 5 5 5	20	0	133	School Month 8	Spring Break: 4/6/20-4/10/20
April 2020	30 SB 13 20	31 SB 14 21	1 SB 15 22	2 SB 16 23	3 SB 17 24	1 1 1 1 1 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1	5 0 5 5	15	5	148	School Month 9	
May 2020	27 4 11 CD	28 5 12 CD	29 6 13 CD	30 7 14	1 8 15 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 0 0 0 0 0	5 5 5 0	15	5	163	School Month 10	Last Day: 5/15/20 Contingency Days: 5/18, 5/19, 5/20
Totals								163	37	163		

PD Professional Development for all staff
 WB Winter Break
 SB Spring Break
 CD Contingency day
 DH District Holiday
 Scheduled Professional Development Days: 9/26/19; 1/23/20; 2/18/20


NEVADA
State High School

May 3, 2019

Governing Body
Nevada State High School
233 North Stephanie Street
Henderson, NV 89074

SUBJECT: Critical Labor Shortage Request

Dear Governing Body Members:

Below are summary of actions taken to justify the schools critical labor shortage request

1. November 2018 – Nevada State High School (school posting)
This search extended over 90 days and produced five potential hires. Three candidates withdrew their applications or did not meet the minimum specifications and two candidates were forwarded to a national search company that picked up the recruitment efforts mid-February 2019. Nevada State High School pushed this information out through LinkedIn, Indeed.com, social media posting, texting current charter school executive directors, and email blasts to all members with the Nevada Association of School Administrators.
2. February 2019 – Ray and Associates (outside headhunter)
This search was conducted just over 60 days and took into consideration the competencies the leadership team and the governing body felt important to hold the position. The search used all 170 associate contacts, professional postings, and employment fairs attended by Ray and Associates and yielded 1,644 individuals contacting or searching the posting on the website. Only 19 applicants completed the application process and were evaluated and screened and only seven candidates were brought to the leadership team for review.

Nevada State High School is requesting a critical labor shortage for the position of Executive Director for two years starting July 16, 2019 to July 15, 2021 under NRS 286.523 and policy 10.34 from the Public Employee Retirement System.

If you have any questions regarding this information, then please call me at 702-332-2593.

Thank you,



Dr. John Hawk
Chief Operations Officer/Executive Director